

**Project name:** Building Resilience to Climate Related Hazards -DHM

**Loan:** TF-13665-DHM

**Procurement Plan Version:** 2016-1-DHM

**Status:** In Process

**Date of Last Change of Status:** 19/07/2016

New Activities
Modified Activities
Canceled Activities
Activities without

**Category Works:** Activities [ShowHide](#)

Description	Reference #	Province/State	E/A	Amount in u\$	No Objection Documents	Publication / Invitation	Bid Opening	Evaluation of Bids	No Objection to Evaluation Report	Contract Signature Date	Total days of Process (between Bid Open to contract Sign. Date)	End of Contract (Completed)	Comment
P.P. - Executing Agency: 2016-1-DHM - DHM													
Method: NCB (National Competitive Bidding)													
1.Construction of infrastructure (approach road, store, water tank etc) for installation of RADAR	<a href="#">PPCR/DHM/W/NCB-11</a> Expected Post Review	Bagmati Zone	Est.	110,000.00	N/A	18/09/16	18/10/16	1/11/2016	N/A	16/11/16	29	15/05/17	
			Actual										
2.Improvement of hydrological stations (including bank stabilization) (B.1.2)	<a href="#">PPCR/DHM/W/NCB-7</a> Expected Post Review	Bagmati Zone	Est.	130,000.00	N/A	2/11/2015	2/12/2015	22/12/15	N/A	1/1/2016	30	1/1/2017	
			Actual										
3.Construction of infrastructure (approach road, store, water tank etc) for installation of Upper Air Radiosonde in Kirtipur (B1.5)	<a href="#">PPCR/DHM/W/NCB-12</a> Expected Post Review	Bagmati Zone	Est.	65,000.00	N/A	28/09/16	28/10/16	11/11/2016	N/A	26/11/16	29	15/05/17	
			Actual										
Method: SH (Shopping)													
4.Shifting of electric pole and electrification to the RADAR site in Surkhet (B.1.4)	<a href="#">PPCR/DHM/W/SH-13</a> Expected Post Review	Bagmati Zone	Est.	15,000.00	N/A	18/09/16	25/09/16	30/09/16	N/A	7/10/2016	12	10/11/2016	
			Actual										
5.Shifting of electric pole and electrification to the Radiosonde site in Kirtipur, Kathmandu (B.1.4)	<a href="#">PPCR/DHM/W/SH-14</a> Expected Post Review	Bagmati Zone	Est.	10,000.00	N/A	18/09/16	25/09/16	30/09/16	N/A	7/10/2016	12	10/11/2016	
			Actual										
Method: ICB (International Competitive Bidding)													
6.(Re)construction & refurbishment of DHM office building (B.5.1)	<a href="#">PPCR/DHM/W/ICB-10</a> Ongoing Activity Post Review	Bagmati Zone	Est.	3,800,000.00	N/A	2/4/2016	1/6/2016	21/06/16	N/A	6/7/2016	35	30/04/18	
			Actual			12/5/2016	20/05/16						

**Category Goods:** Activities [ShowHide](#)

Description	Reference #	Province/State	E/A	Amount in u\$	No Objection Documents	Publication / Invitation	Bid Opening	Evaluation of Bids	No Objection to Evaluation Report	Contract Signature Date	Total days of Process (between Bid Open to contract Sign. Date)	End of Contract (Completed)	Comment
P.P. - Executing Agency: 2016-1-DHM - DHM													
Method: NCB (National Competitive Bidding)													
1.Communication Equipment for ICT Infrastructure and Management System(DHM Networks and Offices)	<a href="#">PPCR/DHM/G/NCB-30</a> Ongoing Activity Post Review	Bagmati Zone	Est.	280,000.00	N/A	28/02/16	29/03/16	12/4/2016	N/A	22/04/16	24	28/09/16	
			Actual			N/A	27/05/16	3/7/2016					

2.Procure and installation of Solar System for uninterrupted power supply(A.3.2)	PPCR/DHM/G/ NCB-41 Expected Post Review	Bagmati Zone	Est.	15,000.00	N/A	2/9/2016	2/10/2016	16/10/16	N/A	31/10/16	29	30/11/16	
			Actual										
<b>Method: SH (Shopping)</b>													
3.Furniture and Fixture(A.3.2)	PPCR/DHM/G/ SH-37 Expected Post Review	Bagmati Zone	Est.	960	N/A	28/08/16	4/9/2016	9/9/2016	N/A	16/09/16	12	16/10/16	
			Actual										
4.Procurement of laptop (including software) (3 pieces)	PPCR/DHM/G/ SH-38 Expected Post Review	Bagmati Zone	Est.	3,800.00	N/A	28/08/16	4/9/2016	9/9/2016	N/A	16/09/16	12	16/10/16	
			Actual										
5.Procurement of Scooter/motorbikes (2 pieces) to support PMU Operation.	PPCR/DHM/G/ SH-39 Expected Post Review	Bagmati Zone	Est.	4,000.00	N/A	13/08/16	20/08/16	25/08/16	N/A	1/9/2016	12	2/10/2016	
			Actual										
6.Procurement of Mountain/City bikes (5 pieces) to support Project Works	PPCR/DHM/G/ SH-40 Expected Post Review	Bagmati Zone	Est.	600	N/A	18/08/16	25/08/16	30/08/16	N/A	6/9/2016	12	5/10/2016	
			Actual										
<b>Method: ICB (International Competitive Bidding)</b>													
7. Surface meteorological network (AWS, ASOS, rain gauges, standard equipment, power supply, telecoms, etc.) (B.1.7;B.1.6)	PPCR/DHM/G/ ICB-23  Ongoing Activity Prior Review	Bagmati Zone	Est.	3,700,000.00	24/09/15	27/09/15	11/11/2015	26/12/15	9/1/2016	8/2/2016	89	30/06/18	
			Actual		26/11/15	7/12/2015	28/02/16						
8.lighting detection network (lightning detectors) (B.1.7)	PPCR/DHM/G/ ICB-24  Contract under execution Post Review	Bagmati Zone	Est.	500,000.00	N/A	13/09/15	28/10/15	12/12/2015	N/A	11/1/2016	75	10/7/2016	
			Actual		5/8/2015	10/9/2015	24/11/15	10/1/2016	N/A	10/3/2016	107		
9.Delivery and installation of Weather Radar for detection of heavy precipitation and other meteorological phenomenon (B.1.4)	PPCR/DHM/G/ ICB-29  Ongoing Activity Prior Review	Bagmati Zone	Est.	2,750,000.00	13/04/16	16/04/16	15/06/16	5/7/2016	19/07/16	3/8/2016	49	7/1/2018	
			Actual		30/06/16								
10.Technical reequipment of hydrological network. (B.1.1) and special equipment for hydrological stations (ADCP's,current meters, training, staff guages, boats (B1.3)	PPCR/DHM/G/ ICB-25  Ongoing Activity Prior Review	Bagmati Zone	Est.	2,300,000.00	29/09/15	2/10/2015	16/11/15	31/12/15	14/01/16	13/02/16	89	12/2/2018	
			Actual		13/11/15	4/12/2015	23/02/16						
11.Establishment of Upper Air Radio-Sonde (Renewal of temparature-wind sounding of the atmosphere in order to increase the accuracy of regional and mesoscale forecasts -including expedables for 2 years) - (B1.5)	PPCR/DHM/G/ ICB-18  Ongoing Activity Post Review	Bagmati Zone	Est.	490,000.00	N/A	3/10/2015	17/11/15	1/1/2016	N/A	31/01/16	75	31/07/16	
			Actual		28/09/15	6/12/2015	27/01/16						





development of needs assessment and design of air quality monitoring networks(A.3.3)	Contract under execution	Bagmati Zone	Est.	80,000.00	29/10/15	N/A	5/11/2015	5/12/2015	4/1/2016	N/A	14/01/16	N/A	8/2/2016	65	7/8/2016	
	Post Review		Actual	71,365.96	15/02/16	N/A	28/02/16	30/03/16	15/05/16	N/A	21/06/16	N/A	6/7/2016	98		
7.Consultancy firm for the development of a legal and regulatory framework for DHM operations (A.1.2)	PPCR/DHM/S/ CQS-13	Bagmati Zone	Est.	100,000.00	8/8/2015	22/08/15	29/08/15	28/09/15	28/10/15	11/11/2015	21/11/15	5/12/2015	30/12/15	93	29/06/16	
	Contract under execution		Prior Review	Actual	82,626.18	14/07/15	17/08/15	19/08/15	18/09/15	7/12/2015	17/12/15	3/2/2016	24/02/16	26/02/16	161	
8.Consultancy firm to prepare DHM Institutional Development and Strategic Planning (A.1.2)	PPCR/DHM/S/ CQS-39	Bagmati Zone	Est.	20,000.00	29/10/15	N/A	5/11/2015	5/12/2015	4/1/2016	N/A	14/01/16	N/A	8/2/2016	65	8/2/2016	
	Contract under execution		Post Review	Actual	16,341.12	25/02/16	N/A	4/3/2016	24/03/16	17/05/16	N/A	3/6/2016	N/A	5/6/2016	73	
9.Consultancy firm for the development of Cost Recovery System/Business Model of DHM(specially for Aeronautical Forecasting Services) (A.1.2)	PPCR/DHM/S/ CQS-40	Bagmati Zone	Est.	100,000.00	6/10/2016	N/A	9/10/2016	8/11/2016	28/11/16	N/A	18/12/16	N/A	7/1/2017	60	5/7/2017	
	Ongoing Activity		Post Review	Actual												
10.Consulting Service for ICT Infrastructure and Data Management System of DHM (B.2.2)  <i>This activity related with Sub-component B.2.2</i>	PPCR/DHM/S/ CQS-41	Bagmati Zone	Est.	130,000.00	4/10/2016	N/A	7/10/2016	6/11/2016	26/11/16	N/A	16/12/16	N/A	5/1/2017	60	5/7/2017	
	Ongoing Activity		Post Review	Actual												
11.Consultancy service for implementing and commissioning of High Resolution Local Area Neumerical Weather Prediction System at DHM (B.3.1)	PPCR/DHM/S/ CQS-42	Bagmati Zone	Est.	135,000.00	24/10/16	N/A	27/10/16	26/11/16	16/12/16	N/A	5/1/2017	N/A	25/01/17	60	10/7/2017	
	Expected		Post Review	Actual												
12.Consultancy service for development of mobile apps for hydro-meteorological services (A.2.1i)	PPCR/DHM/S/ CQS-52	Bagmati Zone	Est.	10,000.00	29/11/16	N/A	2/12/2016	1/1/2017	21/01/17	N/A	10/2/2017	N/A	2/3/2017	60	1/6/2017	
	Expected		Post Review	Actual												
<b>Method: FBS (Selection under a fixed budget)</b>																
13.Consultancy firm for the detail design of the DHM system procurement and implimentation support  <i>(General consultant/integrator)</i>	PPCR/DHM/S/ FBS-11	Bagmati Zone	Est.	2,150,380.00	30/01/13	14/02/13	1/3/2013	15/04/13	30/05/13	14/06/13	4/7/2013	19/07/13	26/07/13	102	16/07/18	
	Contract Completed		Prior Review	Actual	2,141,264.12	8/10/2013	9/10/2013	9/10/2013	8/12/2013	20/03/14	11/4/2014	19/05/14	4/6/2014	19/06/14	193	18/08/15
<b>Method: SSS (Selection based on a single source)</b>																
14.Consultancy firm to provide "twinning operation support" and capacity building (A.1.3)	PPCR/DHM/S/ SSS-14	Bagmati Zone	Est.	80,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30/09/16		15/07/18	



<p>Revised cost estimate with a provision of 15 % price adjustment has also been included as per Contract Amendment no.1.</p>	<p>Contract under execution</p>	<p>Bagmati Zone</p>	Est.	105,000.00	10/3/2015	20/03/15		31/05/18
			Prior Review	Actual		15/03/15	25/03/15	
<p>8.Individual consultant for the position of M &amp; E Specialist (A.3.2)</p> <p>Revised cost estimate with a provision of 15 % price adjustment has also been included as per Contract Amendment no.1.</p>	<p>PPCR/DHM/S/I ND-6.1</p> <p>Contract under execution</p>	<p>Bagmati Zone</p>	Est.	63,000.00	N/A	8/12/2014		31/05/18
			Post Review	Actual		4/1/2015	13/03/15	
<p>9.Individual consultant for the position of Environmental Safeguard Specialist (A.3.2)</p> <p>Revised cost estimate with a provision of 15 % price adjustment has also been included as per Contract Amendment no.1.</p>	<p>PPCR/DHM/S/I ND-5.1</p> <p>Contract under execution</p>	<p>Bagmati Zone</p>	Est.	57,000.00	N/A	10/12/2014		31/05/18
			Post Review	Actual		4/1/2015	25/03/15	
<p>10.Individual consultant for the position of Financial Management Specialist (A.3.2)</p> <p>Revised cost estimate with a provision of 15 % price adjustment has also been included as per Contract Amendment no.1.</p>	<p>PPCR/DHM/S/I ND-28.1</p> <p>Contract under execution</p>	<p>Bagmati Zone</p>	Est.	68,000.00	N/A	25/08/15		30/07/18
			Post Review	Actual		15/07/15	9/9/2015	
<p>11.Individual consultant for the position of Project Technical Coordinator (A.3.2)</p> <p>Revised cost estimate with a provision of 15 % price adjustment has also been included as per Contract Amendment no.1.</p>	<p>PPCR/DHM/S/I ND-3.1</p> <p>Contract under execution</p>	<p>Bagmati Zone</p>	Est.	106,000.00	10/11/2014	20/11/14		31/05/18
			Prior Review	Actual		4/1/2015	8/5/2015	
<p>12.Individual consultant for the position of social and communication specialist (A.3.2)</p> <p>The methods 3CV Selection</p>	<p>PPCR/DHM/S/I ND-46</p> <p>Expected</p>	<p>Bagmati Zone</p>	Est.	70,000.00	10/8/2016	31/10/16		31/05/18
			Post Review	Actual				

13. Individual consultant for the position of Senior Engineer (A.3.2) <i>The method 3CV Selection (Intermittently)</i>	<a href="#">PPCR/DHM/S/I ND-43</a>	Bagmati Zone	Est.	70,000.00	N/A	10/10/2016	30/07/18	
	Expected		Actual					
14. Individual consultant for the position of Engineer (A.3.2) <i>The method 3CV Selection</i>	<a href="#">PPCR/DHM/S/I ND-44</a>	Bagmati Zone	Est.	50,000.00	N/A	30/09/16	30/07/18	
	Expected		Actual					
15. Individual consultant for the position of Engineer (A.3.2) <i>The method 3CV Selection</i>	<a href="#">PPCR/DHM/S/I ND-45</a>	Bagmati Zone	Est.	50,000.00	N/A	30/09/16	30/07/18	
	Expected		Actual					
16. Individual consultant for the position of Legal Advisor (A.3.2) <i>The methods 3CV Selection (Intermittently)</i>	<a href="#">PPCR/DHM/S/I ND-47</a>	Bagmati Zone	Est.	20,000.00	5/9/2016	31/10/16	30/07/18	
	Expected		Actual					
17. Individual consultant for the position of Lead Trainer on Forecasting (A.2.1i) <i>The methods 3CV Selection</i>	<a href="#">PPCR/DHM/S/I ND-48</a>	Bagmati Zone	Est.	20,000.00	N/A	30/08/16	30/10/16	
	Expected		Actual					
18. Individual consultant for the position of Lead Trainer on Observer (A.2.1i) <i>The methods 3CV Selection</i>	<a href="#">PPCR/DHM/S/I ND-49</a>	Bagmati Zone	Est.	20,000.00	N/A	30/08/16	30/10/16	
	Expected		Actual					
19. Individual consultant for the position of ICT Engineer (A.2.2) <i>The methods 3CV Selection</i>	<a href="#">PPCR/DHM/S/I ND-50</a>	Bagmati Zone	Est.	20,000.00	N/A	15/09/16	15/03/17	
	Expected		Actual					
20. Individual consultant for Development of Audio Visual Documentry of Project Activities (A.2.1i)	<a href="#">PPCR/DHM/S/I ND-51</a>	Bagmati	Est.	10,000.00	N/A	30/09/16	30/09/16	
	Expected		Actual					



<i>The methods 3CV Selection. Intermittently for 3 months spreadover 12 months</i>	Expected	Zone							
	Post Review		Actual						
21. Individual consultant for the position of Project Associate (A.3.2)	<a href="#">PPCR/DHM/S/I ND-54</a> Expected	Bagmati Zone	Est.	15,000.00	N/A	30/08/16		29/08/17	
	Post Review		Actual						
<b>Method: SSS (Selection based on a single source)</b>									
22. Individual Foundation Geotechnical Engineer to provide valuable input during the foundation work of DHM Office Building. (A.3.2)  <i>Consultant should provide 20 days input spreadover 6 months during foundation period.</i>	<a href="#">PPCR-DHM-116-SSF-CI-PPCR/DHM/S/I ND/SSS-29</a> Expected	Bagmati Zone	Est.	3,000.00	30/10/16	15/11/16		30/05/17	
	Post Review		Actual						
23. Individual Structural Engineer to provide valuable input for DHM Office Building-1st Phase Civil Works. (A.3.2)  <i>Consultant should provide 60 days input spreadover 16 months during Civil Works.</i>	<a href="#">PPCR/DHM/S/I ND/SSS-30</a> Contract under execution	Bagmati Zone	Est.	8,300.00	31/08/15	15/09/15		30/12/16	
	Post Review		Actual			8/8/2015	28/08/15		